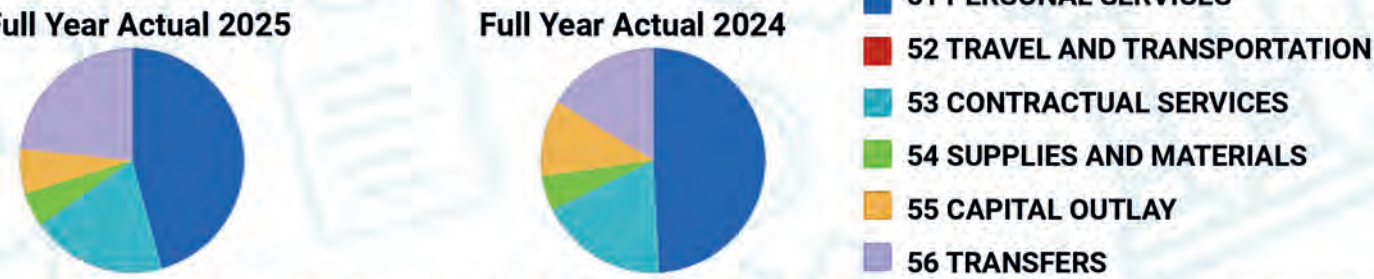
From your CFO, Angel Meriwether

Where Does the Money Come From?

As shown in the charts above, local income taxes remain the primary source of revenue, accounting for the vast majority of General Fund resources. Additional revenues are generated through shared county and state taxes, charges for services, miscellaneous fees, and investment earnings. The consistency between 2024 and 2025 demonstrates the strength and reliability of our revenue base, which continues to support essential Village services while maintaining financial stability.

Where Does the Money Go?



As a Village of services our largest portion of Village expenditures are dedicated to personnel services. This investment supports the employees who provide critical services to our residents and businesses, including police, fire, public works, recreation, administration, and other municipal operations. This administration works diligently to keep this cost under 50% off our total general fund budget. To ensure funding for additional expenditures including contractual services supplies and materials, capital improvements, and transfers supporting other Village funds and operations. These expenditures reflect the Village's commitment to maintaining high-quality services, infrastructure, and facilities while planning responsibly for future needs.

Looking Ahead to 2026

Based on current financial trends, the Village expects 2026 to reflect the stable financial performance of the past two years. Revenues remain strong, expenditures continue to be managed responsibly, and the Village maintains a solid financial position. While economic conditions can change, we remain optimistic about 2026 and committed to responsible planning and investment in the infrastructure and services that make Cuyahoga Heights a great place to live and work.